



Budget Retreat – March 11, 2022 – Camp Rockfish Retreat Center

Retreat Schedule:

8:00am	Breakfast	
8:30am	Meeting Start – Introduction	
8:40am	CIP Overview	Page 1
8:50am	Financial Update	2
9:00am	Additional Parking Town Hall/Parks & Recreation Center	3
9:15am	Stormwater Projects:	5
9:45am	15 Min Break	
10:00am	Public Works Projects:	9
11:00am	Parks & Recreation Projects:	12
11:45am	Lunch	
12:45pm	GO Bond for Parks & Rec/Streets	15
1:30pm	Strategic Plan Summary	17
2:00pm	Break	
2:30pm	Fayetteville Area System of Transit	19